

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (5950000008X) Fireworks Fee Fund-DPS
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 452,384	\$ 615,696	\$ 620,000	\$ 605,296
Receipts				
Interest	1,155	1,500	1,500	1,500
Fees, Licenses & Permits	270,998	255,000	255,000	255,000
	272,153	256,500	256,500	256,500
Total Resources	<u>\$ 724,537</u>	<u>\$ 872,196</u>	<u>\$ 876,500</u>	<u>\$ 861,796</u>
Disposition of Resources				
Personal Services-Salaries	\$ 33,132	\$ 50,000	\$ 50,000	\$ 50,000
Personal Travel In State	0	6,000	6,000	6,000
State Vehicle Operation	690	0	0	0
Personal Travel Out of State	0	3,000	3,000	3,000
Office Supplies	694	1,500	1,500	1,500
Professional & Scientific Supplies	0	750	750	750
Other Supplies	1,310	0	0	0
Printing & Binding	180	500	500	500
Postage	0	50	50	50
Outside Services	56,622	100,000	100,000	100,000
Advertising & Publicity	4,225	5,000	5,000	5,000
Outside Repairs/Service	93	100	100	100
ITS Reimbursements	182	0	0	0
Equipment - Non-Inventory	4,399	50,000	50,000	50,000
IT Equipment	7,314	50,000	50,000	50,000
Balance Carry Forward (Funds)	615,696	605,296	609,600	594,896
Total Disposition of Resources	<u>\$ 724,537</u>	<u>\$ 872,196</u>	<u>\$ 876,500</u>	<u>\$ 861,796</u>